

**PRESUPUESTO DE CONVENIO ESPECÍFICO PARA LA ASIGNACION DE RECURSOS FINANCIEROS CON CARÁCTER DE APC**

| RECURSO      | CAPITULO 1000        |                      |                   | CAPITULO 2000     |                   |                   | CAPITULO 3000       |                     |                     |
|--------------|----------------------|----------------------|-------------------|-------------------|-------------------|-------------------|---------------------|---------------------|---------------------|
|              | PRESUPUESTO          | DEVENGADO            | POR EJERCER       | PRESUPUESTO       | DEVENGADO         | POR EJERCER       | PRESUPUESTO         | DEVENGADO           | POR EJERCER         |
| ESTATAL      | 12,570,438.00        | 12,568,914.34        | <b>1,523.66</b>   | 630,100.00        | 496,875.57        | <b>133,224.43</b> | 672,475.00          | 766,644.20          | <b>-94,169.20</b>   |
| FEDERAL      | 14,587,007.00        | 14,484,085.76        | <b>102,921.24</b> | 0.00              | 0.00              | <b>0.00</b>       | 1,904,800.00        | 778,153.17          | <b>1,126,646.83</b> |
| <b>TOTAL</b> | <b>27,157,445.00</b> | <b>27,053,000.10</b> | <b>104,444.90</b> | <b>630,100.00</b> | <b>496,875.57</b> | <b>133,224.43</b> | <b>2,577,275.00</b> | <b>1,544,797.37</b> | <b>1,032,477.63</b> |
| <b>TOTAL</b> | <b>27,157,445.00</b> | <b>27,053,000.10</b> | <b>104,444.90</b> | <b>630,100.00</b> | <b>496,875.57</b> | <b>133,224.43</b> | <b>2,577,275.00</b> | <b>1,544,797.37</b> | <b>1,032,477.63</b> |

**COYO SOLIDARIO PARA LA OPERACIÓN DE LA UNIVERSIDAD POLITECNICA DE DURANGO DEL EJERCICIO FISCAL 2017**

| CAPITULO 4000 |             |             | CAPITULO 5000 |                     |             | TOTAL                |                      |                      |                  |
|---------------|-------------|-------------|---------------|---------------------|-------------|----------------------|----------------------|----------------------|------------------|
| PRESUPUESTO   | DEVENGADO   | POR EJERCER | PRESUPUESTO   | DEVENGADO           | POR EJERCER | PRESUPUESTO          | PPTO MODIF           | DEVENGADO            | POR EJERCER      |
|               |             |             | 0.00          | 18,931.20           |             | 13,873,013.00        | 13,873,013.00        | 13,851,365.31        | 21,647.69        |
|               |             |             | 0.00          | <b>1,216,871.83</b> |             | 16,491,807.00        | 16,491,807.00        | 16,479,110.76        | 12,696.24        |
|               |             |             | <b>0.00</b>   | <b>1,235,803.03</b> | <b>0.00</b> | <b>30,364,820.00</b> | <b>30,364,820.00</b> | <b>30,330,476.07</b> | <b>34,343.93</b> |
| <b>0.00</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>   | <b>1,235,803.03</b> | <b>0.00</b> | <b>30,364,820.00</b> |                      | <b>30,330,476.07</b> | <b>34,343.93</b> |