

## Ejercicio de Recursos Financieros 2016

RECURSO	CAPITULO 1000			CAPITULO 2000			CAPITULO 3000			CAPITULO 4000			CAPITULO 5000			TOTAL		
	PRECIJUNTO AFROBADO	DEVENGADO	POB EJECE	PRECIJUNTO AFROBADO	DEVENGADO	POB EJECE	PRECIJUNTO AFROBADO	DEVENGADO	POB EJECE	PRECIJUNTO AFROBADO	DEVENGADO	POB EJECE	PRECIJUNTO AFROBADO	DEVENGADO	POB EJECE	PRECIJUNTO AFROBADO	DEVENGADO	POB EJECE
ESTATAL	11,961,592.00	11,956,062.64	5,329.36	618,026.00	562,254.42	56,771.58	1,058,607.87	1,093,845.70	-35,237.83	0.00	0.00	0.00	13,638,225.87	13,612,162.76	26,063.11			
FEDERAL	12,920,339.00	12,871,420.62	48,918.38	0.00	0.00	0.00	1,215,000.00	930,392.70	284,607.30	0.00	0.00	0.00	14,135,339.00	13,801,813.32	333,525.68			
INGRESOS PROPIOS	0.00	0.00	0.00	1,026,298.00	780,780.09	245,517.91	3,685,750.00	4,464,574.37	-778,824.37	439,626.00	175,975.50	263,708.50	5,151,674.00	5,421,279.96	-269,605.96			
PROYECTOS ESPECIALES	0.00	287,414.99	-287,414.99	0.00	575,553.12	-575,553.12	0.00	1,989,695.50	-1,989,695.50	0.00	139,822.55	-139,822.55	0.00	2,992,486.56	-2,992,486.56			
<b>TOTAL</b>	<b>24,881,931.00</b>	<b>25,114,898.25</b>	<b>-232,967.25</b>	<b>1,644,324.00</b>	<b>1,918,587.61</b>	<b>-274,268.61</b>	<b>5,959,357.87</b>	<b>6,478,508.67</b>	<b>-519,150.80</b>	<b>0.00</b>	<b>139,822.55</b>	<b>-139,822.55</b>	<b>419,626.00</b>	<b>175,975.50</b>	<b>263,708.50</b>	<b>32,925,238.87</b>	<b>35,827,742.60</b>	<b>-2,902,503.73</b>